

2014

Project Implementation Review (PIR)



of

PIMS 3880

Bosnia and Herzegovina Biomass Energy for Employment and Energy Security Project

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A. Basic Project and Finance Data

Executing Agency:	UNDP
GEF Focal Area:	Climate Change - Mitigation
Country(ies)	(BIH) Bosnia
Project Start Date:	21-Oct-2009
Planned Project Closing Date:	31-Dec-2014
Revised Planned Closing Date:	31-Dec-2014
Dates of Project Steering Committee/Board meetings during reporting period:	October 2013 March 2014
Overall Risk rating	
Overall DO rating	
Overall IP rating	
GEF grant amount disbursed so far	\$ 805,048.05

B. Project Summary

Bosnia and Herzegovina is very well endowed with biomass energy resources, and the rural population is highly dependent on wood (particularly in the form of firewood), still information related to the biomass energy sector was extremely scarce in past.

Heating in schools and municipal buildings is dominated by oil and diesel (77%), and electric heating as the main source of heat is significant (21%). Power prices are rapidly increasing in BiH, and this creates an opportunity for biomass to be a least cost heating alternative.

Despite the large potential for biomass energy, a number of interrelated market barriers combine to restrict the self-sustaining growth of this market. During project preparation, and in consultation with a wide range of stakeholders, the following barriers were identified:

- Low Availability of financing,
- Lack of Business models and management skills,
- Low Awareness

The key project objective is the reduction of CO2 equivalent emissions by an accumulated total of 80,000 tones over 15 years, by installing or retrofitting biomass boilers – targeting the education sector (primary schools) in the three municipalities of Srebrenica region (Srebrenica, Bratunac, Miliæi).

These activities aim at the creation of sustainable markets for biomass energy. Domestic benefits include job creation, reduced emissions, and improved quality of heating.

The proposed project will enhance local experience and awareness of biomass energy providing a firm foundation for these issues to be addressed in the context of larger initiatives to address energy, forest and business policies and legislation.

This project will aim at removing market barriers to the adoption of sustainable biomass energy services in rural areas of Bosnia and Herzegovina through market transformation, enhancing job creation, community poverty reduction and local energy security.

C. Project Evaluation

D. Adjustments

Project Planning				
Key project milestone	Status	Original Planned Date (Month/Year)	Actual or Expected Date (Month/Year)	Comments, including reasons for delays and their implications
Inception Workshop	delayed/completed	-	-	Completed
Mid-term Review	delayed/completed	-	-	Completed
Terminal Evaluation	on schedule	December - 2013	December - 2014	The approval of the delay has been received in the past reporting period

Critical Risk Management	
Critical Risks Type(s)	2014
Financial	Risk: The project budget planed installation of biomass boilers of very low power. The boiler power will be increased, so as to provide appropriate heating temperature. Due to this, the costs will be increased and lower number of schools will be included.
	As described in other PIR sections, the financial risks are mostly associated with the Outcome 1 of the project; impacting the first indicator related to number of schools where biomass boiler installations are to be conducted (or are already implemented). The risk is also related to the significant USD decline (in comparison to BAM) which has made major impact on the project funds, lowering the budget for almost one third than initially planned. This has caused lack of financial resources for implementation of technology installation. The risk management which was undertaken for this reporting period was reflected in the mutual efforts of the Project Management Unit, Steering committee and the country office, who have made efforts to secure additional co-financing and involve more potential donors who would be interested in these activities. These efforts have brought positive results in terms of securing co-financing from local partners (e.g. municipalities or Cantonal authorities or Funds for Environmental Protection), from other UNDP projects or from other donors (such as the Czech Embassy in BiH). This has brought additional co-financing in the range of approximately 400 000 USD and replication in other B&H areas and public buildings.

General comments:

Delays have occurred in reaching key project milestones, however not in this reporting period. all delays and adjustments have been timely communicated and approved with the RTA and other steering committee/government parties and reported in previous PIRs.

Progress toward Development Objective

Description	Description of Indicator	Baseline Level	Target Level at end of project	Level at 30 June 2009	Level at 30 June 2010	Level at 30 June 2011	Level at 30 June 2012	Level at 30 June 2013	Level at 30 June 2014
The overall project goal is	Wood-processing	0	10		Due to the fact		1. Currently there is	3. One boiler was	5+4
a sustainable reduction of	companies in the project				that the project is		one school with an	installed last year, as	
GHG emissions through a	area show real interest in				currently in its		installed biomass	explained in the	Currently there are
transformation of the	wood fuel supply to local				initiation phase,		heating system. Even	previous column. Two	four schools with
biomass energy market in	markets, with MOUs				no heating		though the purchase	additional boilers are	finalized installations
Bosnia & Herzegovina.	covering 200% of fuel				systems have yet		and installation of	currently well into the	and one public
	required by				been installed. The		biomass boilers for the	construction phase.	services building
The key project objective	demonstration projects,				installations are		school in Skelani was	Design projects have	(Komunalno Milici).
is the reduction of CO2	with at least 5 companies				planned in the		not financed by the	been developed for 6	Apart from this,
emissions by an	participating				later stages of the		project, the decision to	further schools.	there are currently
accumulated total of					project, after		choose the biomass	Further tenders will be	project installations
80,000 tonnes over 15					initial		heating system was	announced after the	in pipeline, but which
years, by installing or					supply/demand		greatly influenced by	current two	are replicated to
retrofitting biomass					assessments,		the project due to the	installations.	other regions of
boilers. Project activities					tehnical		fact that this school		Bosnia and
aim at the creation of a					specification		was included as a		Herzegovina. These
sustainable market for					analysis and		project beneficiary.		include Cantonal
biomass energy. Domestic					similar baseline		The old boiler that the		hospital Bihac (with
benefits include job					research.The		school was using broke		financing from the
creation, community					contracting		down unexpectedly		Czech Republic) as
poverty alleviation and					procedure for the		and the school chose		well as potential 4-5
improved quality of					consultants		the biomass heating		school installations
heating.					selected to carry		option.		within the current
					out initial surveys				emergency response
					on biomass supply				related to flooding in
					and demand, in				BiH. All of these
					addition to the		However, the project		additional
					heating systems		did hire a consultant to		replications are
					assessments, will		prepare a ToR for a		facilitated by the
					be completed in		detailed project design		project, but financed
					July. The activities		for 6 schools (3 – 1st		from other sources,
					relating data		phase + 3 – 2nd		concearning that the
							phase). Based on that		

		collection and	ToR, the project issued	project budget does
		evaluation will	a tender for a detailed	not cover the
		commence in late	project design for	targeted number of
		August and the	installation of biomass	buildings (schools).
		initial results of	boilers and	
		the field research	construction of	
		are expected by	storage facilities in 3	
		, mid-September,	elementary schools in	
		2010.	, Srebrenica region (Ist	
			phase). It is planned	
			that work should take	
			place during the	
			summer break 2012.	
			As per legal	
			requirements, the	
			project documentation	
			has undergone	
			revision by two	
			auditors hired by the	
			project.	
			The project also issued	
			a tender for a detailed	
			project design (2nd	
			phase) for installation	
			of biomass boilers and	
			construction of	
			storage facilities in 3	
			additional schools in	
			Srebrenica region; this	
			is now in the final	
			stages of the tendering	
			procedure.	
			Currently, because the	
			boiler installations	

					have not yet taken place, the only direct emission reductions achieved by the project relate to the cleaning of school heating systems. The emission reduction associated with this cleaning is estimated as being 29 tonnes of CO2 reductions per year.		
Market demand for biomass energy is increased	Wood-processing companies in the project area show real interest in wood fuel supply to local markets, with MOUs covering 200% of fuel required by demonstration projects, with at least 5 companies participating	0	10	Due to the fact that the project is currently in its initiation phase, no heating systems have yet been installed. The installations are planned in the later stages of the project, after initial supply/demand assessments, tehnical specification analysis and similar baseline research.The contracting procedure for the consultants selected to carry out initial surveys on biomass supply and demand, in	school's boiler was not financed by the project (but by the Srebrenica	construction phase.	5+4 Currently there are four schools with finalized installations and one public services building (Komunalno Milici). Apart from this, there are currently project installations in pipeline, but which are replicated to other regions of Bosnia and Herzegovina. These include Cantonal hospital Bihac (with financing from the Czech Republic) as well as potential 4-5 school installations within the current emergency response related to flooding in BiH. All of these

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		1.19.01		1.000
		addition to the	founded because of	additional
		heating systems	the direct support of	replications are
		assessments, will	the project) has	facilitated by the
		be completed in	brought together	project, but financed
		July. The activities	enterpreneuers and	from other sources,
		relating data	private members who	concerning that the
		collection and	are currently in some	project budget does
		evaluation will	way involved in the	not cover the
		commence in late	chain of new energy	targeted number of
		August and the	(biomass) systems.	buildings (schools). It
		initial results of	However, it has been	is important to
		the field research	noted that	mention that the
		are expected by	counterparts are	remaining 5 main
		mid-September,	mostly involved in the	project designs for 3
		2010.	pellet or briquette	schools in Srebrenica
			business, whereas	region are in the
			wood chip supply or	ownership of the
			production is usually	schools and the
			concentrated only on	project is promoting
			private use (e.g. a	further potential
			company producing	public-private-
			furniture uses left over	partnership with
			wood-chips for heating	interested investors,
			its factory). This goes	who have shown
			hand in hand with the	interest in investing
			MTE (mid-term	into the technology
			evaluation) auditor's	schools in the
			recommendation to	schools.
			embrace the use of	
			pellets or briquettes at	
			least for the first year	
			when the boilers are	
			installed, due to lack of	
			wood chip supply in	
			the region.	
			The project has,	
			additionally and in	

cooperation with the	
UNDP Srebrenica	
office (SRRP),	
organized cleaning and	
servicing of heating	
systems in elementary	
schools. 10 schools	
have undergone	
cleaning of the	
radiators which	
resulted in CO2	
emission reductions by	
29 tonnes per year and	
significantly increased	
heating capacities and	
efficiency.	
The project has also	
hired a consultant to	
prepare a ToR for a	
detailed project design	
for 6 schools (3 – 1st	
phase + 3 – 2nd	
phase). Based on that	
ToR, the project issued	
a tender for a detailed	
project design for	
installation of biomass	
boilers and	
construction of	
storage facilities in 3	
elementary schools in	
Srebrenica region (Ist	
phase). It is planned	
that work should take	
place during the	
summer break 2012.	
As per legal	

				-		-			
							requirements, the		
							project documentation		
							has undergone		
							revision by two		
							auditors hired by the		
							project.		
							The project also issued		
							a tender for a detailed		
							project design (2nd		
							phase) for installation		
							of biomass boilers and		
							construction of		
							storage facilities in 3		
							additional schools in		
							Srebrenica region; this		
							is now in the final		
							stages of the tendering		
							procedure.		
							(Concerning the fact		
							that the tenders issued		
							are for wood-chips		
							powered boilers, the		
							end of the tendering		
							procedure will show		
							the capacities and		
							development in this		
							area).		
	Wood-processing	0	2		Due to the fact		2 contracts signed for	The situation remains	Minimum 2
	companies in the project				that the project is		provision of heating	very similar to that of	contracts.
	area show real interest in				currently in its		services in the	last year, as described	
	wood fuel supply to local				initiation phase,		Federation of B&H.	in the previous	The target has been
	markets, with MOUs				no business			column. A growing	surpassed in previous
	covering 200% of fuel				models have yet		Due to the law on	number of contracts	reporting periods.
	required by				, been designed or		public procurement of		The wood processing
	demonstration projects,				replicated. Once		Republika Srpska and	provision of heating	companies show
	with at least 5 companies				the activities		other legal obstacles,	services in the	interest in wood
L									

participating	relating to the baselines of supply/demand and procurement are completed, the business models developed will be promoted through	the contracting models are coordinated by the legal entities in ownership of the heating systems (the schools and the Ministry of Education). However, the business		supply (mainly the State forestry company and private companies- suppliers). A pellet factory has been opened in the project region. A growing
	a set of promotional activities (throughout B&H and its relevant authorities) that will in the long-run enable the replication of the contracting models.	model has attracted considerable stakeholder interest and engagement due to the promotional activities undertaken by the project, and the concept has already been included in other projects/programmes of UNDP across the country. Biomass heating systems have	the contracting models are coordinated by the legal entities in ownership of the heating systems (the schools and the Ministry of Education). However, the business model has attracted considerable stakeholder interest and engagement due to the promotional	number of contracts are being signed for provision of heating services on daily basis. The business model has attracted considerable stakeholder interest and engagement due to the promotional activities undertaken by the project, while replicating the
		already been installed	activities undertaken by the project, and the concept has already been included in other UNDP projects/programmes across the country.	concept through
		process will be completed by the end of the project.		used in European Union countries as well as review of existing business models in Bosnia and Herzegovina.

Wood-processing	0	10	Preliminary	6. A tender for	6 school engineering	6+4+1
companies in the project	t		contacts with the	purchase and	project designs have	
area show real interest			relevant	installation of biomass	been finalized. 2	6 school engineering
wood fuel supply to loca	1		Ministries,	boilers and	school boiler	designs completed
markets, with MOUs			Municipalities,	construction of	installations and	and 1 main design for
covering 200% of fuel			private sector and	storage space for 3	storage room	a Cantonal hospital
required by			primary schools	elementary schools in	constructions are	Gorazde
demonstration projects,			have been	Srebrenica region	underway.	4 ask as la with
with at least 5 companie	25		established. Their	(phase 1) has been		4 schools with
participating			interest in the	published. Detailed		finalized installations
			project has been	project designs for		and 1 public services
			confirmed and will	phase 1 were prepared		building (Komunalno
			be amplified	by a team of experts		Milici). Apart from
			through a set of	and reviewed by two		this, there are
			targeted	audit consultants.		currently project
			awareness raising	Contracting and		installations in
			activities that will	construction work on		pipeline, but which
			in the long run	the biomass heating		are replicated to
			enable the	systems from phase 1		other regions of
			development of	is expected to take		Bosnia and
			new small-scale	place during this		Herzegovina. These
			projects.	summer, with a		include Cantonal
			Currently, the	completion date prior		hospital Bihac (with
			consultants are	to the start of the		financing from the
			being contracted	heating season		Czech Republic) as
			to undergo a	assuming the tender		well as potential 4-5
			comprehensive	to purchase woodchips		school installations
			assessment of the	is successful.		within the current
			heating systems			emergency response
			(needed power			related to flooding in
			specifications)			BiH. Generally
			within the schools	Detailed project		speaking, target has
			in order to be able	designs are being		been surpassed (not
			to initiate the	prepared for the		necessarily for the
			design-	second phase		project area,
			procurement	(additional 3 schools).		however a choice of
			procedure.			out-of-project-area
						installations have
						been made based on
						secured funding from

							the other sources
Sustainable biomass fuel	Wood-processing	0	250 tonnes	250 tonnes	Given that the boiler	2.7 tonnes of biomass	As stated in previous
supply markets	companies in the project			certifiied, but not	installation has not	briquettes were	reporting periods,
strengthened and	area show real interest in			yet delivered to	been completed at	reported as used for	approximated
expanded	wood fuel supply to local			, boilers. Upon	time of reporting,	the biomass boiler	amounts for the
	markets, with MOUs			installation of the	there is no reporting	installed by the project	executed
	covering 200% of fuel			boilers, the	on wood supply to the		installations are
	required by			biomass wood	boilers. Even though	school in Skelani.	indicated at around
	demonstration projects,			supply will be	there are no functional	Additionally, for the	660 tonnes. As per
	with at least 5 companies			calculated.	boilers purchased and	initial 3 boiler	current installations,
	participating				installed through this	installations the	ones in the pipeline
					project, 2.7 tonnes of	amount of wood	and other replicated
					biomass briquettes	supply needed for	projects in out-of-
					were used for a	heating is 660 tonnes.	project areas, the
					biomass boiler		target for this
					installed in an		indicator have been
					elementary school in		well surpassed.
					Skelani. Additionally,		
					for the initial 3 boiler		
					installations the		
					amount of wood		
					supply needed for		
					heating is 660 tonnes.		
	Wood-processing	0	0.5	Since no baselines	A company was	Targeted numbers	As indicated in the
	companies in the project			have been set, the	selected to conduct	have been reached in	previous reporting
	area show real interest in			survey on	awareness-raising	the 2011/2012 period	periods. the targeted
	wood fuel supply to local			awareness will	activities, which	as follows: A company	numbers have been
	markets, with MOUs			include the	included awareness	was selected to	reached in the
	covering 200% of fuel			consumer	surveys and	conduct awareness-	2011/2012 period as
	required by			confidence results.	knowledge-raising of	raising activities, which	follows: A company
	demonstration projects,			The company	each of the targeted	included awareness	was selected to
	with at least 5 companies			selected for	groups as defined in	surveys and	conduct awareness-
	participating			carrying out the	the methodology (pre-	knowledge-raising of	raising activities,
				awareness survey	and post-testing).	each of the targeted	which included
				will be contracted	Based on the reports	groups as defined in	awareness surveys
				by mid-August	received, an average	the methodology (pre-	and knowledge-
				2010. The initial	30% knowledge	and post-testing).	raising of each of the

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expected by		received, an average	defined in the
September and		30% knowledge	methodology (pre-
the final report is	•	increase was noted	and post-testing).
due in October.	completed).	among participants of	Based on the reports
Once the		the workshop (34	received, an average
awareness		questionnaires were	30% knowledge
baselines are	With regard to	completed).	increase was noted
clearly set and	participants of the		among participants
confirmed, the	project-led high school		of the workshop (34
project	competition (which	With regard to	questionnaires were
implementation		participants of the	completed). With
activities will be	J	project-led high school	regard to participants
directed and		competition (which	of the project-led
designed	,	included 23 high	high school
according to the		schools from the	competition (which
previously set	-	entire territory of B&H	included 23 high
indicators.	was recorded based on		schools from the
		an average 20%	entire territory of
		knowledge increase	B&H and 170
		was recorded based or	participants), an
		the 340 surveys	average 20%
		completed.	knowledge increase
		completed.	was recorded based
			on the 340 surveys
			completed.
			Concerning
			additional awareness
			and advocacy
			activities which have
			been parallel to GEF
			Biomass project fuel-
			switch installations,
			as well as every-day
			raising new interest
			in the biomass
			market in Bosnia and
			Herzegovina (as well
			as activities of the
			Biomass Association,

						institutions and other bilateral donors), it is clear that enormous awareness has been raised in the sector of wood biomass in the country, on behalf of the GEF project.
Competition in fuel	0 boilers	10 boilers	Preliminary	14. During this	During the reporting	6+4+1 boiler
supply for the 10 biomass			contacts with	reporting period, the	period, the project has	installations.
boilers exists, signified by			private and public	project has initiated	been in contact with	Targeted numbers of
supply offers covering			forestry sector	activities on	members of the	potential suppliers
150% of needs			organisations have	establishing the	Biomass Association in	have been
			been established.	Biomass Association.	order to create a	established. There is
			Their interest in	All stakeholders	competitive	a database of
			the project has	involved (or potentially	environment with	potential fuel
			been confirmed	involved) in the	regard to supply of	suppliers, and
			through their	biomass sector were	biomass fuelstocks.	activities in relation
			participation at	invited to participate	The project also	to this segment are
			the Inception	in the preliminary	maintains a registry of	taken over by the
			Workshop, and	workshop. 43	potential suppliers, to	institutions/schools
			will be amplified	representatives from	whom the	themselves. The
			through a set of	companies and	procurement notice	school committees
			targeted	institutions	for fuel was sent prior	have been trained on
			awareness and	participated. Following		aspects for which
			knowledge-	the preliminary		they need to specify
			building activities.		served to create	in their fuel supply
			Once the	Inaugural Assembly	competition for fuel	advertisements,
			awareness-raising	was held in December	(briquette) supply.	therefore fuel
			activities (i.e.	2011.		supplies are sought
			study tour on best			by the institutions
			B&H biomass			themselves; and this
			experiences) are	The First Assembly of		has proven to be
			completed the	the Association was		successful and
			positive attitude	held in June 2012. 20		sustainable option.
			created will be	representatives from		Companies related to
			further directed	14 companies and 1		supply of wood
			towards the			biomass in the region

			establishment of the sustainable biomass supply. Additionally, the biomass supply/demand analysis (to be contracted in August 2010) will show a detailed overview of the supply potential.	Individual participated in the Assembly. The goal is to create a local biomass energy association, bringing together stakeholders from the forestry, wood-processing, fuel supply, biomass processing equipment, combustion equipment and service industries. The main Association objective is to secure the best legislative and regulatory framework for expanding biomass use and production in B&H.		have increased in line with the growing interest for the renewable energy.
Wood-processing companies in the project area show real interest in wood fuel supply to local markets, with MOUs covering 200% of fuel required by demonstration projects, with at least 5 companies participating	0	2		currently no local producers of wood chips, the interest of companies from other areas is not very high due to the fact that transport over great distances is not feasible. The founding of the Biomass Association will most probably	Given that the targeted wood-chip activities transpired not to be viable, the project turned to briquettes. The procurement notice for briquette fuel has been sent (by school administrations) to several companies prior to installations and feedback has been positive – in the sense that fuel supply agreements are	The fuel supply agreements have been secured for the installations which have been completed. The interest for the fuel supply has increased over time and justified the many awareness raising activitiesl. Currently, apart from local suppliers of briquettes, a pellet factory has opened in

						in this segment.	assured.	the town of Bratunac, which creates a potential for new public and private fuel-switch activities (and creates market).
Policy makers, financial sector, fuel and technology suppliers and niche markets are convinced of benefits and market opportunities for biomass energy	awareness and capacity	0 There are no baseline surveys conducted. There is a lack of awareness of modern options for biomass energy. Knowledge of, for example, the fact that life-cycle costs of biomass energy technologies are often competitive or even lowest cost options is mostly absent.	3	that th curren initiati there l only a increa aware At this contra condu baselin capaci aware under end of baselin these will be permit improv overvi to be o the mi the prov	eness to date. a stage the acting for acting ne surveys of ities and ness are way. By the f 2010 the ne data in segments e established, tting vement iew surveys conducted at id-term of oject and at oject's final	The project finalized a promotional campaign, which was the first and only (so far) biomass campaign ever held in Bosnia & Herzegovina. The campaign included several activities: a school competition, workshops, street actions, distribution of promotional material, etc. All high schools from B&H were invited to participate in the competition. 57 schools expressed interest to participate in the competition, while 37 schools submitted their work. An average 30% knowledge increase was shown in surveys completed at the workshop held with 17 participants and 34	The targeted level has been reached. Pre- and post-testing has shown knowledge increases ranging between 20-30%.	3+ The targeted level have been surpassed in the previous reporting periods. The pre- and post- testing has shown knowledge increases ranging between 20% and 30%.

r			1	I			
					questionnaires.		
					23 schools participated		
					in the survey with 170		
					participants and 340		
					surveys completed.		
					Knowledge measured		
					through		
					questionnaires and		
					surveys showed an		
					average 20% increase		
					in knowledge of		
					biomass-related		
					issues.		
					Local communities and		
					media have shown		
					great interest in this competition and the		
					campaign in general.		
					campaign in general.		
Wood-processin	g 0	2		Due to the fact	Awareness surveys	The target levels were	The target levels
companies in the	e project			that the project is	were conducted by a	•	were reached in the
area show real in				currently in its	consultant company as	previous reporting	previous reporting
wood fuel supply	r to local			initiation phase,	part of the	period - therefore, this	period - therefore,
markets, with M	OUs			there has been	promotional	year\'s data is the	this year\'s data is
covering 200% o	f fuel			only a limited	campaign. An average	same as for last year:	the same as for last
required by				increase in	30% increase in		year:
demonstration p				awareness to date.	knowledge was shown		
with at least 5 co	ompanies			At this stage the	in surveys completed	Awaranass surveys	
participating				contracting for	at the workshop held	- Awareness surveys	
				conducting	with 17 participants	were conducted by a consultant company as	- Awareness surveys
				baseline surveys of	and 34 questionnaires.		consultant company
				capacities and			as part of the
				awareness are	3 schools participated	campaign. An average	-
				underway. By the	in the survey with 170 participants and 340		campaign. An
				end of 2010 the	surveys completed.	knowledge was shown	
				baseline data in			in knowledge was
				these segments will be established,	Knowledge measured through		shown in surveys

		permitting	questionnaires and	with 17 participants	completed at the
		improvement	surveys showed an	and 34 questionnaires.	
		overview surveys	average 20% increase		17 participants and
		to be conducted at	in knowledge of		34 questionnaires.
		the mid-term of	biomass-related	- 3 schools	
		the project and at	issues.	participated in the	
		the project's final		survey with 170	- 3 schools
		stage.			participated in the
				· · · ·	survey with 170
					participants and 340
					surveys completed.
				-	Knowledge measured
					through
				average 20% increase	questionnaires and
					surveys showed an
				-	average 20% increase
					in knowledge of
					biomass-related
					issues
					However, apart from
					the indicator targets
					which were already
					achieved in the
					previous reporting
					periods, an increase
					in the awareness
					related to wood
					biomass and
					renewable energy
					has been significantly
					noted. Proof of this is
					several approaches
					from external
					stakeholders, be it
					foreign investors -
					private companies,
					private companies,

have secured funding for some activities and needed support
-
and needed support
or have asked for
project ideas in this
thematic area.

F. Progress in Implementation

Outcome 1	Market demand for biomass energy is increased
Outputs Reported -T	wo school installations (biomass boilers) in the last quarter of 2013 and currently a new installation in process.
-At least three proje	ect replications in out-of-project areas:
	n for biomass boiler installation in general hospital in Gorazde completed with financing from the Fund for Environmental facilitated by the GEF project) and partial additional coo-financing secured for the actual implementation.
-	n the Czech Republic a Memorandum of Understanding signed for financing (approximately 1 million dollars) the fuel-switch Illation) project for the general hospital in Bihac
-Main project desig	ns financed and finalized/prepared for 5 schools in the project region
organized by the GE promote the use of I mechanical engineer communicate result brought together sta institutions, Czech es	promoting and creating additional market demand (and awareness) the conference - "Biomass – Fuel of the Future" was F Biomass project and with the support of the Ministry of Foreign Affairs of the Czech Republic. The conference goal was to biomass in B&H and to bring together stakeholders from different professional areas (wood processing, forestry sector, ring sector, decision makers, public forest companies and potential investors) to share examples of the good practices, s of the current activities, brainstorm on required follow up activities, etc. The conference was one-of-a-kind event which akeholders of the wood-processing industry, decision makers, public forest enterprises, economic sector, public environment experts among others, as well as potential investors. The conference was attended by more than 70 participants.
Outcome 2	Sustainable biomass fuel supply markets strengthened and expanded
(Dutch) investment i with appropriate loc -Through additional assistance has been biomass supply mark study for the Forestr	he project has greatly influenced the wood biomass market of the Srebrenica (project) region, resulting in a large international nto a pallet factory (ensuring local wood waste is used, bringing opportunities for direct supply of wood biomass in the region al prices, generating local employment opportunities) co-financing partners and other UNDP projects,wood biomass has been promoted and replicated. Through this component, provided to the regional Drvar office (UNDP) in relation to forest certification and plans have been made for the next year sets potentials analysis in the Forest Enterprise of HB Forests. Additionally, currently in design is the potential biomass analysis y Enterprise USK (Unsko Sanske Sume). Both of these are closely related to sustainable forest management, forest certification ship Council) and creation of strong supply markets in the specific B&H regions
Outcome 3	Policy makers, financial sector, fuel and technology suppliers and niche markets are convinced of benefits and market opportunities for biomass energy
two reports have be Verification (MRV) s	he knowledge transfer has been received in cooperation with the Czech Republic coo-financing. Within this knowledge transfer en compiled for the policy and financial sector : a) Identification of key stakeholders and design of Measurement-Reporting- ystem and b) Development of business models for heat service contracting. These reports have been significant, especially for ons for further activities and approach models. Within these activities, following outputs were created:
	earch and summary of results on heat services contracts in a way of development of standardized format for contracts in sting laws and regulations, which can be applied in Bosnia and Herzegovina.
which could be appli	sting business models for heat providing services and develop model/s that attract cost effective biomass energy investments ed in Bosnia and Herzegovina taking into consideration Public Procurement Law in Bosnia and Herzegovina and with review of ership possibilities within this sector.
3. prepare ca	se study reports for dissemination to business and policy communities.
	fication of key stakeholders and provision of proposal and design of the Measurement-Reporting and Verification (MRV) system conversions in Bosnia and Herzegovina has been compiled

General comments:

G. Ratings and Comments on Project Progress

Progress toward Development Objectives	
Project Manager/Coordinator	Satisfactory
It is important to note that this is the last project implementation	on year and the project's implementation closure is planned

It is important to note that this is the last project implementation year and the project's implementation closure is planned for end of December 2014. The Development Objectives rating is marked as Satisfactory. The justification of the rating lies in many reasons, as follows:

-All of the targeted indicators have been met or surpassed (including the awareness raising targets, advocacy, private sector business models, replication, etc.)

-Only Outcome 1 targeted number of boiler installations has not been fully achieved due to very logic and justifiable reasons, mainly related to financial aspects. The budgeted portion related to biomass boilers installations has been very low, while the on-the-ground assessments (main project designs) have proven much higher costs for boiler installations and storage room construction works. Due to this 4 major schools have had boiler installations (out of 10 planned) while other buildings (fuel switch) were chosen based on the coo-financing (or pure financing) received from other donors, who had selected buildings which were either not necessarily schools, or not necessarily in the project area (this includes biomass boiler installation in Communal municipal building, General hospital Bihac, General hospital Gorazde, kindergarten in Bosanska Krupa etc.) If above criteria taken into consideration, the target number of buildings is fulfilled.

Negative trend in this reporting period has been the actual lack of financing (limited budget) which is actually the only negative aspect throughout the whole reporting period. However positive trend is that partial lack of financing has been solved through vigorous search for funding, lobbying and awareness rising.

Critical risk during this last reporting period has been the lack of funding for implementation of all planed project activities (activities have been under-budgeted in the Project Document). All of these risks have been noted and adaptive management strategies have been applied.

UNDP Country Office Programme Officer	Satisfactory

This reporting period has brought progress and sublimation of success on many levels of project activity implementation. Therefore the rating for this reporting period is marked as Satisfactory and in agreement with the reporting and grading of the Project Manager. The project has achieved almost all of its expected outcomes and targets. Concerning that his is the final project implementation year the following targets have been met or exceeded:

-Business model replicated in more than 2 other regions

-sustainably sourced biomass fuelwood supplied to project boilers at competitive price

-Perceptions of fuel supply risk reduced

-Biomass energy awareness and capacity score highly increased

Additionally, concearning the financial constrains (limitations of the budget which was lower than needed for achievement of the targeted numbers) the boiler instalations have also been larger than could have been covered by the budget itself. Much of the additional coo-financing was secured and further installations (out of project area) implemented. The lower number of installations could be regarded as the negative trend, but closely aligned with the critical risk (financial) which has been noted and dealt with since the first year of project implementation.

The co-financing component has brought fulfillment of the sustainability of the project through actual gain of new partners, new potential project proposals and new investments into the biomass sector.

Positive trend has been the segment related to advocacy, raising awareness, capacity building and true impacts on the field. The biomass has truly become an important topic of the Bosnia and Herzegovina policy making agenda, thus another project treating specifically policy gaps and further alignment with EU regulations and legal framework is in the pipe-line with the project partners (academia and bi-lateral donors).

Project Implementing Partner	

GEF Operational Focal point	Satisfactory

Project development impact during the previous reporting period is rated as Satisfactory (S). The rating is in line with the reached targets related to the set project indicators. The project has exceeded all of the targets set. Only the boiler installation number target has not been fully reached, simply and solely because of financial reasons. The projected installations in the Project Document were not realistic to the market prices and sizes of boilers needed. All of these risks and barriers have been timely indicated in the inception report, mid-term evaluation and through project board (steering committee) consultations. Additionally, the project has yet again secured at least \$50,000 additional co-financing support through the Srebrenica Regional Recovery Programme (SRRP) and Bratunac municipality, for fuel-switch installation in primary school of the relevant municipality.

As per other development targets, project has succeeded to meet them in timely and visible manner, as per previous GEF OFP ratings (in previous years)

Additionally, it is important to emphasize that the project has succeeded in replicating fuel-switch projects in other regions of B&H (not only the project region), e.g. hospital in Nova Bila, kindergarden in Bosanska Krupa and Mostar and plans for fuel switch in Cantonal hospitals in Bihać and Goražde.

The project has shown positive trend in relation to accomplished targets and replication potentials.

Other Partners

UNDP Technical Advisor

Satisfactory

Project is rated satisfactory.

It is the last year of project implementation and it has by now achieved its objectives of promoting biomass energy market in Bosnia & Herzegovina. All its key targets ad milestones were met on time and on budget, including the installation of pilot biomass boilers, promoting the supply of pellets, awareness raising among market participants, etc.

Project activities have been implemented in a methodical and logical manner, gradually creating the enabling conditions - through awareness-raising, technical studies, capacity development and tender issuances - for the central development impact of the project, that of installing biomass boilers in schools and ensuring a reliable supply of biomass for them. Project developmental impacts have been at a range of scales - school, municipality, national - and have been sequenced in an effective manner, thereby combining to achieve an overall project impact that has been 'greater than the sum of the parts'. The project has rightly adopted a cautious approach in its school-oriented activities, owing to the socially-sensitive and education-critical nature of this sector. At the same time, it has succeeded in achieving bold national outcomes, such as the translation of critical EU standards relating to the use of bio-energy and in establishing a National Biomass Association (which has, on its own, the potential to fundamentally transform the status, profile and size of the bioenergy sector in B&H).

The project has also succeeded in leveraging additional financing from the Czech Trust Fund during the implementation

period, thereby allowing the project to address school energy efficiency needs and thereby maximise the beneficial impact of the imminent biomass boiler installations. The coordination of energy efficiency and renewable energy aspects was not anticipated in the ProDoc but has proved invaluable in strengthening development outcomes.

Overall, the project is on-schedule according to the Work Plan. Activities conducted to date have been professionally implemented and have produced commensurately strong development impacts. The project is fully deserving of a 'Satisfactory' rating.

General Comments

Progress in Implementation			

Project Manager/Coordinator

Highly Satisfactory

The Implementation progress rating in this reporting period has been marked as Highly Satisfactory. This is justified by the fact that the progress of delivery of outputs in the past year have been adequately aligned with the procurement plans, work plans and in the end with the plan of achievement of project outcomes. The budget resources have been spent as planned. A big portion of this year funds is to be spent in the third quarter of 2014, for the final project installation procurement process, therefore the project delivery is on target. All remaining project funds are planed to be spent by the end of the year and by that finalize the operational closure of the project. Expected finalization of biomass boiler installations were conducted during end of 2013 and currently, therefore providing heating comfort for over 1000 students and significantly reducing emissions from coal and crude oil in the region (thus impacting the health aspects of the population). The general status of project expenditures in relation to the annual budget is in line with all financial procedures. The budgeted amounts for this reporting period (and until the end of the project) have been aligned with the annual work plans – currently around 25% of the annual budget has been spent, however the most intensive works are planned for the summer period as that is when the works on heating systems are most appropriate (in order not to influence heating periods during the heating season and cause discomfort to the pupils).

The project management unit has proved it effectiveness in general management and adaptive management measures throughout duration of the whole project implementation in the past several years. Its effectiveness has also been positively graded by the evaluations (especially by the mid-term evaluation) The project advisory board has been regularly consulted on all aspects of the project and has been approving processes on regular basis, particularly activities related to procurement processes and reviews of outputs. The communication and correspondence with the Steering committee has been recorded and all of the meeting minutes have been made and approved by each member. The Steering board members have had an active role in advising and approving steps related to project implementation and are regarded as important part of the project management unit.

UNDP Country Office Programme Officer

Highly Satisfactory

The rating for the Implementation Progress is marked as Highly Satisfactory. The reasons for this are numerous, including high level of efforts which have been invested into ensuring that all outputs planned for this year (and the whole project duration) are executed.

The progress in this reporting period has been concentrated on finalization of biomass boiler installations, concerning that all of the other target indicators have been meet or exceeded. In this reporting period 2 installations were completed in the end of 2013 and one is currently in progress. This brings a total of four school installations (out of planned ten), however additional installations were made in other areas and in one building of public use (not educational character). These activities were carried out in line with the additional coo-financing or total financing which was secured and advocated for by the project and CO. In line with this the work plans and time frames have all been meticulously planed and executed. As this is the final year budget, the current expenditure is at around 25%, however a major delivery portion is planned by the end of the summer (at completion of the last installation); hence all budget components have been planed for and exact financial allocation reserved.

The project management unit is in detail planning, guiding and overlooking all activities of the project, as in the previous implementation years. However this reporting period has been directed more to seeking additional coo-financing and ensuring that maximum impacts are achieved from the existing funds. The project advisory board (composed of all of the relevant ministries) have been informed of any activities undertaken, and have always been consulted on any decisions made in relation to the output/outcome/target matrix.

Project Implementing Partner	
GEF Operational Focal point	Satisfactory
The retire of the implementation pressures a	f the precise the this repetting period is graded as estimated (Ω) . During the
I ne rating of the implementation progress of	f the project for this reporting period is graded as satisfactory (S). During the

The rating of the implementation progress of the project for this reporting period is graded as satisfactory (S). During the reporting period project activities were focused on continuing installations of biomass boilers and the removal of barriers for

biomass use, which were solved very successfully. This reporting period has been significant for the successful adaptive project management because in has provided a way to overcome problems related to financial and fuel supply aspects.

The project has constantly been investing efforts in co-financing possibilities and replication in other regions, which has proved successful for maximization of overall project targets and project work plans.

The project advisory board (as per archive minutes) have been in constant communication with the project in terms of activities undertaken and revisions related to results of the projects and adaptive management methods.

Annual project progress was in line with the project annual work plan, while expenditure and budgets have been in accordance to disbursement plans.

As this is the final project implementation report for this project, it is important to emphasize that reporting requirements have always been properly followed by providing quarterly operational reports as well as expenditure reports in accordance with UNDP BiH financial procedures. The general impression is that this project has been managed in most suitable way, utilizing all potentials available.

Other Partners

UNDP Technical Adviser

Satisfactory

The project has progressed in a very satisfactory manner: majority of activities planned (as per the workplan) have been completed or have been contracted. The project conforms well to the workplan, as a majority of the activities/indicators from the LogFrame have already been fulfilled. However, since largest amount of remaining project resources is to be delivered in September (as planned), it is yet premature to assess the results and hence RTA's rating of implementation progress is satisfactory.

General Comments

H. Communications and Knowledge Management

The Story of This Project

The impacts and results within this reporting period have been significant. Results include completeness of two major briquette boiler installation in two largest schools of the Srebrenica region, as well as beginning of a third fuel-switch activity (briquette boiler) in the municipality of Bratunac. This together has already brought comfort to over 1000 students and employees of the schools, thus improving livelihoods directly and indirectly. The installations have been coo financed by the municipality, thus showing true and concrete awareness and belief in the benefits brought in by the use of wood biomass fuel. Needless to say, this will in the long run improve health benefits of the population of the micro-region, as per total emissions reduced.

Apart from this, the project has had an important share in development and growth of the biomass network; be it through the biomass association or through its visibility events and activities. The project has continued support of the biomass association; however the Association has presented its sustainability plans and is becoming an independent body with its own established image and important members. The biomass network (majorly established through the GEF Biomass project) has had its peak at the December 2013 conference hosted by UNDP with support of the Czech Embassy. The conference event has succeeded to bring together over 70 participants from the academia, private sector, civil organizations, governments and international organizations, with the aim of promoting biomass achievements, products and outputs of the project, other biomass plans and facilitation by the GEF project. This was an offset of contacts who have seen the Project Unit (and particularly GEF as a donor) as a facilitator and lead of further biomass activities, and UNDP as a contact for future expert guidance in this thematic area. This has brought additional investment into biomass boilers installations by the Czech Embassy (in the amount of 1 million dollars for the hospital in Bihac region), while the Czech

Ambassador Tomaš Szunyog has stressed the importance of UNDP's facilitation of these processes and satisfaction of the final beneficiaries on the field (as a result of this cooperation). These activities have been greatly covered by the local printed and news media. This reporting period has been marked by by excellent biomass market development on the field, growth of potential new investors and biomass users, greater interest and awareness of the local population and above all by interest and lead taken over by the government and academia in order to ensure legal framework and further activities in the biomass sector. This has additionally proven project\'s sucess and sustainability efforts.

Adaptive Management this Reporting Period

The main obstacle of this reporting period has been the financial framework for the activities to be conducted. As per project budget, the dollar exchange and project targets (ten fuel switch projects), it was impossible to implement the infrastructure part of the project to the fullest, due to the budget constraints (lack of funds) and need of implementation of other project components. Adaptive management activities have been directed towards major activities of coo-financing allocation and advocacy activities with the government institutions (Funds for environmental protection) and municipality authorities. The project has, instead of implementation of lower number of projects, succeeded in securing coo-financing from different local authority parties, therefore also securing the sustainability component of the project. Additionally, the project has searched for different potentials of coo-financing or full financing, therefore replicating the project in different areas of Bosnia and Herzegovina (not necessarily in the project area) thus contributing largely to the creation of biomass market and the awareness of the local authorities in different regions. This has also contributed to the overall emission reduction component. As always during project implementation, minor adaptive management strategies and techniques have been applied throughout planning, procurement and implementation activities, mainly in relation to funds redistribution, technical matters related to project designs and construction works (in order to optimize the impacts and results on the field).

Lessons Learned

Several lessons have been learned during project implementation and during the reporting period. The project has greatly succeeded in establishing a biomass network, formed from cross-sector parties, therefore offering a unique synergy of different stakeholders, necessary for success of promotion and existence of the biomass market in Bosnia and Herzegovina. It is important to say that in order to implement several different activities and to achieve success in the wood biomass field in Bosnia and Herzegovina (which was basically non-existent prior to the project) it has been important to direct activities toward advocacy, careful lobbying and concrete planning. It has been noted that inclusion of different sectors and potentially impacted parties is of essence, including their support in on-the-field activities. Additionally, throughout implementation it is key to have support and back-up in science and expertise, in order to present true benefits of planed actions and ensure easier implementation. Additionally, thorough communication with the policy-making levels is crucial, in order to achieve sustainability of the processes and all of the adjoining factors. Therefore, the main lesson learned from the project and this reporting period is to make sure all of the data, information, positive and negative potential benefits are communicated with all parties and potential direct and indirect beneficiaries.

As noted in previous reporting periods lessons have been learned in relation to administrative and technical aspects which have been reviewed and re-evaluated at the inception period. These have proven to be important steps for the project as they have shown different situation on the field (ie technicalities related to boiler installations and construction of new boiler rooms) and impacted activity plans for following periods. Bottom line is that thorough field review and baseline data analysis are needed from the field, in order to have a realistic view of the possible impacts of the project and adaptation of tasks.

General Comments

I. Partnerships

Partners

Innovation and Work with Partners

Civil Society Organisations/NGOs	The partnerships with the Bosnia and Herzegovina Biomass Association has continued. As mentioned in previous PIRs, the Association has been established as one of the activities of the project. The support to the Association has continued throughout the current reporting period. This NGO has made a plan of activities for the current year and has applied for several funding possibilities. In cooperation with the Municipality funding (Sarajevo Center municipality), they have already received some funds related to a biomass awareness raising proposal. In terms of this, we can say that innovative aspect has been the fact that Association has reached its sustainability factor, which is important concerning the project closure in the near future.
Indigenous Peoples	N/A
Private Sector	Partnerships with the private sector have continued. Local private companies have been connected with the project through the Biomass Association and through project activities related to contracting of assignments. The innovative aspect of these kind of partnerships is the fact that companies have received first-hand on the ground experience with, e.g., installation of biomass boilers and training for their operation. In terms of this, the GEF Biomass project has made significant contribution to providing a platform for these activities to be implemented.
GEF Small Grants Programme	N/A
Other Partners	The project has in the previous year successfully cooperated with the Czech Embassy in Bosnia and Herzegovina. The Czech representatives have shown interest in the biomass activities in the previous year and have also coofinanced the project in the past. At the end of 2013 a biomass conference has been organized with the Czech partners in order to promote some of the innovative aspects of biomass concepts in B&H and promote the current outputs of the GEF project. The partnership has yielded excellent results in terms of establishing a B&H network of interested parties on the topic of biomass coordination (academia, forestry engineers, mechanical engineers, government and private sector). Additionally, the partnership has yielded a recommendation for a new project proposal within the Czech Aid for Trade programme, which is conceptualized around biomass policy and will be implemented by the forestry faculties in B&H (in cooperation with relevant Ministries). The whole process will be facilitated by the GEF Biomass project.

General Comments

J. Progress tov	ward Gender Equality
Findings of gender/social needs assessment	
Changes in targeting women/girls	

Additional	Gender assessments and gender monitoring charts in relation to the project have been carried out and/or
information on the	compiled in the previous reporting periods. These have been related to the numbers of boys/girls attending
project's work on	the schools to be impacted by the project, number and educational status in relation to males/females in the
gender equality	schools and the municipality authorities of the three municipalities of the project area.
	As the project does not specifically target women or girls as direct beneficiaries, it is important to note that the ratios of boys:girls in the affected schools is almost equal, however in many schools there are more girls than boys. This shows that the project impacts (the raised heating comfort, better educational environment and conditions, improved health potential etc.) are very much impacting the females of the micro-region, thus providing potential positive outcomes related to their education and health.
	A few examples of male:female number of pupils:
	School VK Bratunac m:f ratio 301:264
	School BR Bratunac m:f ratio 401:412
	School Srebrenica m:f ratio 300:450

General Comments

K. Environmental \ Social Grievances

Related environmental or social	
issue	
Status	
Significance	
Detailed description	No grievances noted.

L. Project Contacts and Links

Partner	Contact Name	Email Address
Project Coordinator / Manager	Amila Selmanagic Bajrovic	amila.selmanagic.bajrovic@undp.org
UNDP Country Office Programme Officer	Sanjin Avdic	sanjin.avdic@undp.org
Project Implementing Partner	Ministry of Foreign Trade and Economic Relations of BiH	senadoprasic@yahoo.com
GEF Operational Focal Point	Senad Oprasic	senadoprasic@yahoo.com
Other Partners	Ministry of Education and Culture RS	v.vasilic@mp.vladars.net
UNDP Technical Adviser	Marina Olshanskaya	marina.olshanskaya@undp.org

ect	UNDP Project website: http://www.ba.undp.org/content/bosnia_and_herzegovina/en/home/operations/projects/environment_and_energy/bos nia_and_herzegovina_biomass_energy_for_employment_and_energy_security_project.html
site, etc.	
Links to	Media coverage of different project events or activities:
medi a	https://www.youtube.com/watch?v=QOPTBomLCwE
cove rage	
	http://www.brzevijesti.ba/clanak/754/trzise-biomasom-moze-dovesti-do-veceg-zaposljavanja
	https://www.youtube.com/watch?v=IYE69FTqTkM
	http://www.ekapija.ba/bs/Vijest/vijesti/biomasagorivo-buducnosti-u-bih/33586#ad-image-0
	https://www.youtube.com/watch?v=3s0Jb9fhy5c
	http://www.ba.undp.org/content/bosnia_and_herzegovina/bs/home/presscenter/vijesti/2013/12/13/konferencija- biomasa-gorivo-budu-nosti-/
	http://www.biomass-association.ba/
	https://www.youtube.com/watch?v=JOLeDkgp4hA
	http://www.dnevno.ba/vijesti/novac/96096-biomasa-predstavlja-znacajnu-mogucnost-za-povecanje-zaposljavanja-i- izvoza.html
	Apart from thse media covereges of specific project events, the conference on the "Fuel for the Future" took place in the UN House, Sarajevo on December 13th 2013, and it was fully covered by media.
	The event was covered by TV Pink BiH, Onasa Newspaper and 12 Web media (business-magazin.ba, vijesti-x.com, Bljesak.info, indikator.ba, Bljesak.info, Ekapija.ba, Fena.ba, hum.ba, sensservis.eu, antena-radio.ba, mediax.biz, obican.ba)

Below are direct web links of the announcements, as follows:

1. http://www.hum.ba/aktualnosti/3248-biomasa-gorivo-buducnosti-u-bih.html

2. http://www.sensservis.eu/index.php?option=com_content&view=article&id=60539:2013-12-13-10-52-50&catid=55:bih<emid=200

3. http://www.antena-radio.ba/ekonomija/item/482-izgradnjom-trzista-biomase-do-veceg-zaposljavanja-u-bih

- 4. http://www.mediax.biz/news/biznis/item/8042-biomasa-gorivo-za-budu%C4%87nost.html
- 5. http://www.obican.ba/biomasa-gorivo-buducnosti-u-bih/
- 6. http://www.bljesak.info/rubrika/business/clanak/biomasa--gorivo-buducnosti-u-bih/71597
- 7. http://www.business-

magazin.ba/index.php?option=com_content&view=article&id=3407:konferencija-biomasa--gorivobudunosti&catid=42:domae-vijesti<emid=100066

- 8. http://www.vijesti-x.com/konferencija-biomasa-gorivo-buducnosti/
- 9. http://www.indikator.ba/index.php/ekonomija/46473-biomasa-bih
- 10. http://ekapija.ba/bs/Vijest/news/biomass---fuel-of-the-future-in-bih/33586#ad-image-0

M. Annex 1 - Ratings Definitions

Implementation Progress Ratings Definitions

Highly Satisfactory (HS): Implementation of all components is in substantial compliance with the original/formally revised implementation plan for the project. The project can be presented as 'good practice'.

Satisfactory (S): Implementation of most components is in substantial compliance with the original/formally revised plan except for only few that are subject to remedial action.

Moderately Satisfactory (MS): Implementation of some components is in substantial compliance with the original/formally revised plan with some components requiring remedial action.

Moderately Unsatisfactory (MU): Implementation of some components is not in substantial compliance with the original/formally revised plan with most components requiring remedial action.

Unsatisfactory (U): Implementation of most components is not in substantial compliance with the original/formally revised plan.

Highly Unsatisfactory (HU): Implementation of none of the components is in substantial compliance with the original/formally revised plan.

Development Objective Progress Ratings Definitions

Highly Satisfactory (HS): Project is expected to achieve or exceed all its major global environmental objectives, and yield substantial global environmental benefits, without major shortcomings. The project can be presented as 'good practice'.

Satisfactory (S): Project is expected to achieve most of its major global environmental objectives, and yield satisfactory global environmental benefits, with only minor shortcomings.

Moderately Satisfactory (MS): Project is expected to achieve most of its major relevant objectives but with either significant shortcomings or modest overall relevance. Project is expected not to achieve some of its major global environmental objectives or yield some of the expected global environment benefits.

Moderately Unsatisfactory (MU): Project is expected to achieve of its major global environmental objectives with major shortcomings or is expected to achieve only some of its major global environmental objectives.

Unsatisfactory (U): Project is expected not to achieve most of its major global environment objectives or to yield any satisfactory global environmental benefits.

Highly Unsatisfactory (HU): The project has failed to achieve, and is not expected to achieve, any of its major global environment objectives with no worthwhile benefits.